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## Fiscal Year 2025 list of major projects - draft

∞ Scada Upgrades	<b>\$8,000</b>
○ Connect Chlorination System (carry over from 2024)	
∞ Replace 3-6 Fire Hydrants (carry over from 2024)	<b>\$32,000</b>
∞ Update Replace 6 Meter Boxes (upgrade continues)	<b>\$4,000</b>
∞ RetroSetter 20 units	<b>\$10,000</b>
∞ Line Detector	<b>\$2,500</b>
∞ Parts for an 8" water line break (2 connections)	<b>\$1,200</b>
∞ Source Protection Plan	<b><u>\$2,000</u></b>
∞ <b>TOTAL</b>	<b>\$59,700</b>

### Budget Review:

- ∞ Scada Importance.
  - Chlorine system is not visible on Scada.
  - Increases efficiency of operating water system and helps reduce expenses.
  - Vital for operational efficiency (operator and state reporting).
  - Scada provider has been working on this in FY 2024 not completed
- ∞ Cross Connection.
  - State allows gradual improvement.
  - State requires back flow prevention device at meter connection.
  - Retrosetter - allows upgrade to a backflow prevention, avoids complete replacement
  - 6 meter boxes
  - 3-6 fire hydrants.
- ∞ 2 Connectors - 8" MJ L/P SLV C153 IMP-4 Megalug
  - Start building inventory for any future leak.
- ∞ Line Detector Equipment.
  - Current device is over 10 years old, outdated technology
- ∞ Source Protection Plan Implementation.
  - Tasks from SPP submitted 3 years ago.