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**Fiscal Year 2025 list of major projects - draft**

* Scada Upgrades **$8,000**
  + Connect Chlorination System (carry over from 2024)
* Replace 3-6 Fire Hydrants (carry over from 2024) **$32,000**
* Update Replace 6 Meter Boxes (upgrade continues) **$4,000**
* RetroSetter 20 units **$10,000**
* Line Detector **$2,500**
* Parts for an 8” water line break (2 connections) **$1,200**
* Source Protection Plan **$2,000**
* **TOTAL $59,700**

**Budget Review:**

* Scada Importance.
  + Chlorine system is not visible on Scada.
  + Increases efficiency of operating water system and helps reduce expenses.
  + Vital for operational efficiency (operator and state reporting).
  + Scada provider has been working on this in FY 2024 not completed
* Cross Connection.
  + State allows gradual improvement.
  + State requires back flow prevention device at meter connection.
  + Retrosetter - allows upgrade to a backflow prevention, avoids complete replacement
  + 6 meter boxes
  + 3-6 fire hydrants.
* 2 Connectors - 8" MJ L/P SLV C153 IMP-4 Megalug
  + Start building inventory for any future leak.
* Line Detector Equipment.
  + Current device is over 10 years old, outdated technology
* Source Protection Plan Implementation.
  + Tasks from SPP submitted 3 years ago.