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## Fiscal Year 2024 Events - Draft

1. Completed Sanitary Survey - no negative points awarded.
2. Tank cleaning completed.
3. Continued construction slowdown in 2024 – one new connection added to Erda Acres Water.
4. Cross Connection Control Program is functioning (upgrade meters, irrigation backflow).
5. Working on adding to chlorination system to the Scada system.
6. Routine maintenance and service to the Campbell well Cla-valve.
7. Nelson well generator paid in full
8. GIS system functional.
9. All water tests completed and passed.
10. Lead and Copper service line inventory project (EPA requirement) completed.
11. Water Usage
12. New billing/accounting system - AVR and Quickbooks operating for over a year.
13. Continued interest in using remaining connections commercial and residential.
14. Hired an operator to replace Alan Clark - Levi Mele
15. Comcast problems

### Looking ahead to Fiscal Year Ending in 2025

1. Board changes - need to replace 5 positions (1 temporary 4 permanent)
  - a. President
  - b. Secretary
  - c. Treasurer/Bookeeper (replacement found)
  - d. 3 board positions
2. Rate structure
3. County wide development
4. Is there Shareholder interest in becoming a licensed operator (primary or non-primary)?
5. Continued integration of new billing/account system
6. Meter Box upgrades (cross connection program)
7. Replace up to 6 Fire Hydrants
8. Input data into GIS system
9. 2025 Rural Water Conference

10. Interest in development around Excelsior (commercial and residential).