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**Fiscal Year 2023 list of major projects**

* Scada Upgrades **$8,000**
	+ Connect Chlorination System (carry over from 2021) $7,000
	+ Add Alarm on Pump-to-waste $1,000
* GIS upgrade **$10,000**
* Update Replace 5 Meters and Meter Boxes **$7,500**
* Repair and service 5 hydrants on Campbell and 570 **$5,000**
* Fire Hydrant Tool **$2,000**
* Nelson Well Generator (carry over from 2021) **$70,000**
* **TOTAL $92,500**

**Budget Review:**

* Scada Importance
	+ 2021 Scada upgrade to operate both well more involved than expected.
	+ Putting off upgrades for over 5 years due to budget
	+ Vital for operational efficiency (operator and state reporting)
* Nelson Well Generator
	+ Attended drought mitigation class.
		- First importance is to ensure operational redundancy
	+ Seeking maximum flexibility
	+ Order Generator May 2022 (40-48 week lead time)
		- Option to finance over 3 years
* Cross Connection
	+ State requires back flow prevention device at meter connection
	+ State allows gradual improvement
	+ Cut back to 5 for fiscal year 2023