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**Fiscal Year 2023 Events**

1. Completed Source Protection Plan (every 6 years).
2. Construction slowdown in 2023 – one new connection added to Erda Acres Water.
3. Cross Connection Control Program is functioning (upgrade meters, irrigation backflow).
4. Routine tune-up to chlorination system.
5. Routine maintenance and service to the Nelson well Cla-valve.
6. SCADA upgrades programming to run and operate both wells simultaneously functioning
7. Modified Rocky Mountain Power Schedule is functioning as expected.
8. GIS system functional.
9. Completed Lead and Copper water sampling.
10. Lead and Copper service line inventory project (EPA requirement). Must be completed by 10/2024.
11. Water Usage
12. Nelson Well Generator installed. Initial set-up issues have been worked through.
13. New billing/accounting system - AVR and Quickbooks. Learning curve.
14. Continued interest in using remaining connections, although no new contractual agreements.

**Looking ahead to Fiscal Year 2023**

1. Tank cleaning
2. Research additional funding – need to replace Primary Operator
3. Is there Shareholder interest in becoming a licensed operator (primary or non-primary)?
4. Further integration of new billing/account system
5. Resume Meter Box upgrades (cross connection program)
6. Inspect two Fire Hydrants for possible replacement
7. Input data into GIS system
8. 2024 Rural Water Conference