

Fiscal Year 2022 list of major projects

• Scada Upgrades	\$24,300
○ Connect Booster System	\$8,300
○ Programming both wells	\$3,000
○ New tank transducer	\$500
○ Connect Chlorine System	\$8,500
○ Connect Pump to Waste Alarm	\$4,000
• GIS upgrade	\$10,000
• Update Replace 10 Meters and Meter Boxes	\$15,000
• Repair and service 5 hydrants on Campbell and 570	\$7,500
• Nelson Well Generator	\$60,000

Budget Review:

- Scada Importance
 - Putting off upgrades for over 5 years due to budget
 - Vital for operational efficiency (operator and state reporting)
- Nelson Well Generator
 - Attended drought mitigation class.
 - First importance is to ensure operational redundancy
 - Seeking maximum flexibility
 - Board experience - Electrician and commercial equipment
- Cross Connection
 - State requires back flow prevention device at meter connection
 - State allows gradual improvement
- GIS Upgrade
 - Software system, from our mapping company vendor, that can track work upgrades, infrastructure per location and allows creation of work orders.

