

Fiscal Year Summary						
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Metric	2024	2023	2022	2021	2020	2019
Average Number of Connections	321	318	316	295	293	285
Total Gallons Pumped	108,280,232	92,492,171	91,393,293	97,149,115	106,875,483	77,811,339
Total Gallons Metered	103,481,022	89,341,751	90,534,380	93,391,660	102,743,110	74,319,160
Billing Efficiency	96%	97%	99%	96%	96%	96%
Average Gallons used per connection	322,371	280,949	286,501	316,582	350,659	260,769
Average Gallons Used per Month	9,023,353	7,707,681	7,616,108	8,095,760	8,906,290	6,484,278
Average Acre Ft/year	332	284	280	298	328	239
Average Acre Ft/Connection	0.99	0.86	0.88	0.97	1.08	0.80
Gallons in 1.5 Acre Feet	488,777	488,777	488,777	488,777	488,777	488,777
Gallons in 1 Acre Feet	325,851	325,851	325,851	325,851	325,851	325,851
Monthly Usage	FY 23-24	FY 23-24	FY 22-23		Highest Daily Usage per	
Months	Pumped	Metered	Metered		Well	Nelson
Oct	5,802,084	4,870,280	8,044,760		Oct	200,160
Nov	2,365,223	1,948,210	1,926,030		Nov	126,720
Dec	2,236,092	1,825,900	1,685,420		Dec	116,640
Jan	2,547,166	1,944,840	2,033,400		Jan	118,080
Feb	2,526,566	1,945,230	1,839,647		Feb	123,840
Mar	2,353,021	1,798,730	1,382,415		Mar	139,680
Apr	3,053,671	2,597,860	2,432,470		Apr	168,480
May	8,045,812	8,432,320	7,761,860		May	508,320
Jun	18,261,700	21,192,282	12,158,694		Jun	766,080
Jul	25,251,579	22,297,200	22,363,625		Jul	790,560
Aug	19,442,830	19,458,470	15,568,390		Aug	629,280
Sept	16,394,488	15,169,700	12,145,040		Sept	558,720
Total	108,280,232	103,481,022	89,341,751			

Loan Agreement			
Year	Principal Installment	Loan balance	
2010	\$ 21,000	\$ 1,599,000	Loan Amount is \$2,120,000, of which
2011	\$ 22,000	\$ 1,577,000	\$500,000 shall be Principal Forgiven
2012	\$ 24,000	\$ 1,553,000	
2013	\$ 26,000	\$ 1,527,000	Total of 30 year payment schedule
2014	\$ 27,000	\$ 1,500,000	
2015	\$ 29,000	\$ 1,471,000	Balance as of 9/30/2018 was \$1,07
2016	\$ 30,000	\$ 1,441,000	
2017	\$ 33,000	\$ 1,408,000	Balance as of 10/10/2018 was \$1,0
2018	\$ 36,000	\$ 1,372,000	
2019	\$ 39,000	\$ 1,333,000	
2020	\$ 42,000	\$ 1,291,000	Balance as of 10/13/2020 was \$842
2021	\$ 45,000	\$ 1,246,000	Balance as of 10/12/2021 was \$696
2022	\$ 48,000	\$ 1,198,000	Balance as of 10/11/2022 was \$596
2023	\$ 51,000	\$ 1,147,000	Balance as of 10/10/2023 was \$542
2024	\$ 54,000	\$ 1,093,000	Balance as of 10/8/2024 was \$488,
2025	\$ 57,000	\$ 1,036,000	
2026	\$ 59,000	\$ 977,000	
2027	\$ 61,000	\$ 916,000	
2028	\$ 63,000	\$ 853,000	
2029	\$ 65,000	\$ 788,000	
2030	\$ 67,000	\$ 721,000	
2031	\$ 70,000	\$ 651,000	
2032	\$ 72,000	\$ 579,000	
2033	\$ 75,000	\$ 504,000	
2034	\$ 77,000	\$ 427,000	
2035	\$ 79,000	\$ 348,000	
2036	\$ 82,000	\$ 266,000	
2037	\$ 85,000	\$ 181,000	
2038	\$ 88,000	\$ 93,000	
2039	\$ 93,000	\$ -	
Total	\$ 1,620,000		

2014 FY Water Usage Summary	
Average Number of Connections	169
Total Gallons Pumped	43,171,781
Total Gallons Metered	40,841,230
Billing Efficiency	95%
Average Gallons used per connection	241,664
Average Gallons Used per Month	3,597,648
Average Acre Ft/Year	132
Average Acre Ft/Connection	0.74
Gallons in 1.5 Acre Feet	488,777
Gallons in 1 Acre Feet	325,851

2015 FY Water Usage Summary	
Average Number of Connections	202
Total Gallons Pumped	53,653,620
Total Gallons Metered	45,666,880
Billing Efficiency	85%
Average Gallons used per connection	226,074
Average Gallons Used per Month	4,471,135
Average Acre Ft/Year	165
Average Acre Ft/Connection	0.69
Gallons in 1.5 Acre Feet	488,777
Gallons in 1 Acre Feet	325,851

2016 FY Water Usage Summary	
Average Number of Connections	220
Total Gallons Pumped	75,062,919
Total Gallons Metered	64,526,298
Billing Efficiency	86%
Average Gallons used per connection	293,301
Average Gallons Used per Month	6,255,243
Average Acre Ft/Year	230
Average Acre Ft/Connection	0.90
Gallons in 1.5 Acre Feet	488,777
Gallons in 1 Acre Feet	325,851

2017 FY Water Usage Summary	
Average Number of Connections	253
Total Gallons Pumped	76,208,775
Total Gallons Metered	69,371,390
Billing Efficiency	91%
Average Gallons used per connection	274,195
Average Gallons Used per Month	6,350,731
Average Acre Ft/Year	234
Average Acre Ft/Connection	0.84
Gallons in 1.5 Acre Feet	488,777
Gallons in 1 Acre Feet	325,851
2018 FY Water Usage Summary	
Average Number of Connections	279
Total Gallons Pumped	89,888,073
Total Gallons Metered	82,838,310
Billing Efficiency	92%
Average Gallons used per connection	296,912
Average Gallons Used per Month	7,490,673
Average Acre Ft/Year	276
Average Acre Ft/Connection	0.91
Gallons in 1.5 Acre Feet	488,777
Gallons in 1 Acre Feet	325,851
2019 FY Water Usage Summary	
Average Number of Connections	285
Total Gallons Pumped	77,811,339
Total Gallons Metered	74,319,160
Billing Efficiency	96%
Average Gallons used per connection	260,768.98
Average Gallons Used per Month	6,484,278
Average Acre Ft/Year	239
Average Acre Ft/Connection	
Gallons in 1.5 Acre Feet	488,777
Gallons in 1 Acre Feet	325,851

2020 FY Water Usage Summary	
Average Number of Connections	293
Total Gallons Pumped	106,875,483
Total Gallons Metered	102,743,110
Billing Efficiency	96%
Average Gallons used per connection	350,659
Average Gallons Used per Month	8,906,290
Average Acre Ft/Year	328
Average Acre Ft/Connection	1.08
Gallons in 1.5 Acre Feet	488,777
Gallons in 1 Acre Feet	325,851
2021 FY Water Usage Summary	
Average Number of Connections	295
Total Gallons Pumped	97,149,115
Total Gallons Metered	93,391,660
Billing Efficiency	96%
Average Gallons used per connection	316,582
Average Gallons Used per Month	8,095,760
Average Acre Ft/Year	298
Average Acre Ft/Connection	0.97
Gallons in 1.5 Acre Feet	488,777
Gallons in 1 Acre Feet	325,851
2022 FY Water Usage Summary	
Average Number of Connections	316
Total Gallons Pumped	91,393,293
Total Gallons Metered	90,534,380
Billing Efficiency	99%
Average Gallons used per connection	286,501
Average Gallons Used per Month	7,616,108
Average Acre Ft/Year	280
Average Acre Ft/Connection	0.88
Gallons in 1.5 Acre Feet	488,777
Gallons in 1 Acre Feet	325,851

2023 FY Water Usage Summary	
Average Number of Connections	318
Total Gallons Pumped	92,492,171
Total Gallons Metered	89,341,751
Billing Efficiency	97%
Average Gallons used per connection	280,949
Average Gallons Used per Month	7,707,681
Average Acre Ft/Year	284
Average Acre Ft/Connection	0.86
Gallons in 1.5 Acre Feet	488,777
Gallons in 1 Acre Feet	325,851
2024 FY Water Usage Summary	
Average Number of Connections	321
Total Gallons Pumped	108,280,232
Total Gallons Metered	103,481,022
Billing Efficiency	96%
Average Gallons used per connection	322,371
Average Gallons Used per Month	9,023,353
Average Acre Ft/Year	332
Average Acre Ft/Connection	0.99
Gallons in 1.5 Acre Feet	488,777
Gallons in 1 Acre Feet	325,851
2025 FY Water Usage Summary	
Average Number of Connections	321
Total Gallons Pumped	
Total Gallons Metered	
Billing Efficiency	
Average Gallons used per connection	-
Average Gallons Used per Month	-
Average Acre Ft/Year	-
Average Acre Ft/Connection	0.00
Gallons in 1.5 Acre Feet	488,777
Gallons in 1 Acre Feet	325,851

					Max flow is the maximum water pumped in a single day during t		
FY 2020	Month	Usage (gallons)	Max Flow	Max #			
	Oct 2019	3,258,720	345,600	1			
	Nov 2019	2,017,440	259,200	2			
	Dec 2019	1,945,440	260,640	1			
	Jan 2020	1,833,120	259,200	1			
	Feb 2020	1,522,080	257,760	1			
	Mar 2020	2,043,360	266,400	1			
	Apr 2020	4,885,920	506,880	1			
	May 2020	13,799,520	656,640	1			
	Jun 2020	15,904,800	875,520	1			
	Jul 2020	21,070,080	923,040	2			
	Aug 2020	22,147,200	923,040	2			
	Sept 2020	15,726,240	679,680	1			
FY 2021	Month	Usage (gallons)	Max Flow	Max #			
	Oct 2020	7,867,060	455,040	1			
	Oct 2020		403,200	1			
	Nov 2020	2,066,075	223,200	1			
	Dec 2020	2,239,968	208,800	1			
	Jan 2021	2,215,748	230,400	1			
	Feb 2021	1,962,028	221,760	1			
	Mar 2021	1,867,561	203,040	1			
	Apr 2021	3,577,839	237,600	1			
	Apr 2021		217,440	2			
	May 2021	10,903,133	538,560	1			
	May 2021		442,080	2			
	Jun 2021	19,312,721	681,120	1			
	Jun 2021		188,640	1			
	Jul 2021	18,812,320	681,120	1			
	Aug 2021	12,696,508	593,280	1			
	Sept 2021	13,628,154	522,720	1			
FY 2022	Month	Usage (gallons)	Max Flow	Max #			
	Oct 2021	4,635,986	426,240	2			
	Oct 2021		181,440	1			
	Nov 2021	2,260,893	175,680	1			
	Nov 2021		191,520	1			
	Dec 2021	1,973,119	218,880	1			
	Jan 2022	2,022,527	241,920	1			
	Feb 2022	1,734,761	233,280	1			
	Feb 2022		162,720	1			
	Mar 2022	1,927,938	185,760	1			

		Nov 2023	1,673,280	126,720	1		Nov 2022
		Nov 2023	563,040	79,200	2		Nov 2022
		Dec 2023	783,360	116,640	2		Dec 2022
		Dec 2023	1,654,560	172,800	1		Dec 2022
		Jan 2024	1,013,760	118,080	1		Jan 2023
		Jan 2024	1,298,880	162,720	1		Jan 2023
		Feb 2024	1,936,800	123,840	1		Feb 2023
		Feb 2024	479,520	165,600	1		Feb 2023
		Mar 2024	139,680	139,680	1		Mar 2023
		Mar 2024	2,207,520	190,080	1		Mar 2023
		Apr 2024	2,194,560	168,480	1		Apr 2023
		Apr 2024	856,800	144,000	1		Apr 2023
		May 2024	6,510,240	508,320	1		May 2023
		May 2024	1,582,560	203,040	1		May 2023
		Jun 2024	16,208,640	766,080	1		Jun 2023
		Jun 2024	3,611,520	210,240	3		Jun 2023
		Jul 2024	20,504,160	790,560	2		Jul 2023
		Jul 2024	3,348,000	208,800	2		Jul 2023
		Aug 2024	13,806,720	629,280	2		Aug 2023
		Aug 2024	6,082,560	210,240	1		Aug 2023
		Sept 2024	9,486,720	558,720	1		Sept 2023
		Sept 2024	6,209,280	210,240	1		Sept 2023
		Total	107,595,360				Total

1,320,480	167,040	2	Dec 2022	2,161,440	2,437,920
793,440	208,800	1	Jan 2023	2,246,400	2,312,640
1,134,720	162,720	3	Feb 2023	1,694,880	2,416,320
1,026,720	197,280	1	Mar 2023	2,020,320	2,347,200
826,560	165,600	1	Apr 2023	2,373,120	3,051,360
1,419,840	230,400	1	May 2023	8,134,560	8,092,800
1,550,880	156,960	2	Jun 2023	12,322,080	19,820,160
144,000	144,000	1	Jul 2023	20,577,600	23,852,160
0	0	0	Aug 2023	17,164,800	19,889,280
2,020,320	197,280	1	Sept 2023	13,201,920	15,696,000
1,424,160	171,360	1			
948,960	213,120	1	Total	92,437,920	107,595,360
3,637,440	266,400	1			
4,497,120	213,120	2			
6,910,560	408,960	1			
5,411,520	213,120	1			
14,173,920	563,040	5			
6,403,680	213,120	1			
10,798,560	563,040	1			
6,366,240	211,680	14			
6,920,640	371,520	1			
6,281,280	211,680	11			
92,437,920					

